

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			17.168.542		77.039.077	36.228.027	28.157.434	27.707.434	8.070.593	450.000	40.811.050	47,03%
03916	916	59.870.535			17.168.542		77.039.077	36.228.027	28.157.434	27.707.434	8.070.593	450.000	40.811.050	47,03%
039160304	SANTA INES	59.870.535			17.168.542		77.039.077	36.228.027	28.157.434	27.707.434	8.070.593	450.000	40.811.050	47,03%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			17.168.542		77.039.077	36.228.027	28.157.434	27.707.434	8.070.593	450.000	40.811.050	47,03%
0391603041050010221012	GASTOS	59.870.535			17.168.542		77.039.077	36.228.027	28.157.434	27.707.434	8.070.593	450.000	40.811.050	47,03%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			7.020.004		48.620.004	28.148.027	21.327.434	20.877.434	6.820.593	450.000	20.471.977	57,89%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	7.199.937	4.499.937	4.049.937	2.700.000	450.000	3.200.063	69,23%
0391603041050010221012	GASTOS GENERALES	31.200.000			7.020.004		38.220.004	20.948.090	16.827.497	16.827.497	4.120.593		17.271.914	54,81%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			10.148.538		28.419.073	8.080.000	6.830.000	6.830.000	1.250.000		20.339.073	28,43%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	3.500.000	2.250.000	2.250.000	1.250.000		8.700.000	28,69%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			10.148.538		16.219.073	4.580.000	4.580.000	4.580.000			11.639.073	28,24%