

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			17.168.542		77.039.077	43.728.765	28.608.172	28.608.172	15.120.593		33.310.312	56,76%
03916	916	59.870.535			17.168.542		77.039.077	43.728.765	28.608.172	28.608.172	15.120.593		33.310.312	56,76%
039160304	SANTA INES	59.870.535			17.168.542		77.039.077	43.728.765	28.608.172	28.608.172	15.120.593		33.310.312	56,76%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			17.168.542		77.039.077	43.728.765	28.608.172	28.608.172	15.120.593		33.310.312	56,76%
0391603041050010221012	GASTOS	59.870.535			17.168.542		77.039.077	43.728.765	28.608.172	28.608.172	15.120.593		33.310.312	56,76%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			7.020.004		48.620.004	28.148.765	21.778.172	21.778.172	6.370.593		20.471.239	57,90%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	7.199.937	4.949.937	4.949.937	2.250.000		3.200.063	69,23%
0391603041050010221012	GASTOS GENERALES	31.200.000			7.020.004		38.220.004	20.948.828	16.828.235	16.828.235	4.120.593		17.271.176	54,81%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			10.148.538		28.419.073	15.580.000	6.830.000	6.830.000	8.750.000		12.839.073	54,82%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	11.000.000	2.250.000	2.250.000	8.750.000		1.200.000	90,16%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			10.148.538		16.219.073	4.580.000	4.580.000	4.580.000			11.639.073	28,24%