

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			37.168.542		97.039.077	78.061.723	52.373.558	52.373.558	25.688.165		18.977.354	80,44%
03916	916	59.870.535			37.168.542		97.039.077	78.061.723	52.373.558	52.373.558	25.688.165		18.977.354	80,44%
039160304	SANTA INES	59.870.535			37.168.542		97.039.077	78.061.723	52.373.558	52.373.558	25.688.165		18.977.354	80,44%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			37.168.542		97.039.077	78.061.723	52.373.558	52.373.558	25.688.165		18.977.354	80,44%
0391603041050010221012	GASTOS	59.870.535			37.168.542		97.039.077	78.061.723	52.373.558	52.373.558	25.688.165		18.977.354	80,44%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			24.583.804		66.183.804	49.875.806	28.043.641	28.043.641	21.832.165		16.307.998	75,36%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	9.807.937	8.157.437	8.157.437	1.650.500		592.063	94,31%
0391603041050010221012	GASTOS GENERALES	31.200.000			24.583.804		55.783.804	40.067.869	19.886.204	19.886.204	20.181.665		15.715.935	71,83%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			12.584.738		30.855.273	28.185.917	24.329.917	24.329.917	3.856.000		2.669.356	91,35%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	11.680.000	10.260.000	10.260.000	1.420.000		520.000	95,74%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			12.584.738		18.655.273	16.505.917	14.069.917	14.069.917	2.436.000		2.149.356	88,48%