

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>						RECURSOS DE LA NACIÓN <input type="checkbox"/>								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			37.168.542		97.039.077	79.343.199	79.343.199	78.893.199		450.000	17.695.878	81,76%
03916	916	59.870.535			37.168.542		97.039.077	79.343.199	79.343.199	78.893.199		450.000	17.695.878	81,76%
039160304	SANTA INES	59.870.535			37.168.542		97.039.077	79.343.199	79.343.199	78.893.199		450.000	17.695.878	81,76%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			37.168.542		97.039.077	79.343.199	79.343.199	78.893.199		450.000	17.695.878	81,76%
0391603041050010221012	GASTOS	59.870.535			37.168.542		97.039.077	79.343.199	79.343.199	78.893.199		450.000	17.695.878	81,76%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			24.583.804		66.183.804	51.217.282	51.217.282	50.767.282		450.000	14.966.522	77,39%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	9.507.437	9.507.437	9.057.437		450.000	892.563	91,42%
0391603041050010221012	GASTOS GENERALES	31.200.000			24.583.804		55.783.804	41.709.845	41.709.845	41.709.845			14.073.959	74,77%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			12.584.738		30.855.273	28.125.917	28.125.917	28.125.917			2.729.356	91,15%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	10.760.000	10.760.000	10.760.000			1.440.000	88,20%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			12.584.738		18.655.273	17.365.917	17.365.917	17.365.917			1.289.356	93,09%