

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|--------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 16 | BELEN | 79,963,428 | | | 9,499,137 | | 89,462,565 | 62,367,030 | 55,627,959 | 55,627,959 | 6,739,071 | | 27,095,535 | 69.71% |
| 16935 | 935 | 79,963,428 | | | 9,499,137 | | 89,462,565 | 62,367,030 | 55,627,959 | 55,627,959 | 6,739,071 | | 27,095,535 | 69.71% |
| 169351606 | LAS PLAYAS | 79,963,428 | | | 9,499,137 | | 89,462,565 | 62,367,030 | 55,627,959 | 55,627,959 | 6,739,071 | | 27,095,535 | 69.71% |
| 169351606105001000132 | INSTITUCION EDUCA | 79,963,428 | | | 9,499,137 | | 89,462,565 | 62,367,030 | 55,627,959 | 55,627,959 | 6,739,071 | | 27,095,535 | 69.71% |
| 1693516061050010001322 | GASTOS | 79,963,428 | | | 9,499,137 | | 89,462,565 | 62,367,030 | 55,627,959 | 55,627,959 | 6,739,071 | | 27,095,535 | 69.71% |
| 1693516061050010001322 | GASTOS DE FUNCION | 54,045,000 | | | 5,200,000 | | 59,245,000 | 43,554,893 | 38,314,959 | 38,314,959 | 5,239,934 | | 15,690,107 | 73.52% |
| 1693516061050010001322 | GASTOS DE PERSONA | 13,640,000 | | | 2,700,000 | | 16,340,000 | 8,987,850 | 6,287,850 | 6,287,850 | 2,700,000 | | 7,352,150 | 55.01% |
| 1693516061050010001322 | CONTRATAACION DE S | 13,640,000 | | | 2,700,000 | | 16,340,000 | 8,987,850 | 6,287,850 | 6,287,850 | 2,700,000 | | 7,352,150 | 55.01% |
| 1693516061050010001322 | CONTRATAACION DE S | 13,640,000 | | | 2,700,000 | | 16,340,000 | 8,987,850 | 6,287,850 | 6,287,850 | 2,700,000 | | 7,352,150 | 55.01% |
| 1693516061050010001322 | Remuneración servicios | 8,000,000 | | | | | 8,000,000 | 3,587,850 | 3,587,850 | 3,587,850 | | | 4,412,150 | 44.85% |
| 1693516061050010001322 | Remuneración servicios | | | | | | | | | | | | | |
| 1693516061050010001322 | Remuneración servicios | 8,000,000 | | | | | 8,000,000 | 3,587,850 | 3,587,850 | 3,587,850 | | | 4,412,150 | 44.85% |
| 1693516061050010001322 | Remuneración servicios | | | | | | | | | | | | | |
| 1693516061050010001322 | Remuneración servicios | | | | | | | | | | | | | |
| 1693516061050010001322 | Remuneración servicios | | | | | | | | | | | | | |
| 1693516061050010001322 | Prestación de servicios p | 5,640,000 | | | 2,700,000 | | 8,340,000 | 5,400,000 | 2,700,000 | 2,700,000 | 2,700,000 | | 2,940,000 | 64.75% |
| 1693516061050010001322 | Prestación de servicios p | | | | | | | | | | | | | |
| 1693516061050010001322 | Prestación de servicios p | 5,640,000 | | | 2,700,000 | | 8,340,000 | 5,400,000 | 2,700,000 | 2,700,000 | 2,700,000 | | 2,940,000 | 64.75% |
| 1693516061050010001322 | Prestación de servicios p | | | | | | | | | | | | | |
| 1693516061050010001322 | Prestación de servicios p | | | | | | | | | | | | | |
| 1693516061050010001322 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 1693516061050010001322 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 1693516061050010001322 | GASTOS GENERALES | 40,405,000 | | | 2,500,000 | | 42,905,000 | 34,567,043 | 32,027,109 | 32,027,109 | 2,539,934 | | 8,337,957 | 80.57% |
| 1693516061050010001322 | ADQUISICIÓN DE BIE | 30,905,000 | | | 2,000,000 | | 32,905,000 | 25,779,328 | 25,779,328 | 25,779,328 | | | 7,125,672 | 78.34% |
| 1693516061050010001322 | ADQUISICIÓN DE BIE | 30,905,000 | | | 2,000,000 | | 32,905,000 | 25,779,328 | 25,779,328 | 25,779,328 | | | 7,125,672 | 78.34% |
| 1693516061050010001322 | Compra de Equipos | 8,000,000 | | | | | 8,000,000 | 7,746,150 | 7,746,150 | 7,746,150 | | | 253,850 | 96.83% |
| 1693516061050010001322 | Compra de Equipos | | | | | | | | | | | | | |
| 1693516061050010001322 | Compra de Equipos | 8,000,000 | | | | | 8,000,000 | 7,746,150 | 7,746,150 | 7,746,150 | | | 253,850 | 96.83% |
| 1693516061050010001322 | Compra de Equipos | | | | | | | | | | | | | |
| 1693516061050010001322 | Compra de Equipos | | | | | | | | | | | | | |
| 1693516061050010001322 | Compra de Equipos | | | | | | | | | | | | | |
| 1693516061050010001322 | Materiales y suministros | 22,905,000 | | | 2,000,000 | | 24,905,000 | 18,033,178 | 18,033,178 | 18,033,178 | | | 6,871,822 | 72.41% |
| 1693516061050010001322 | Materiales y suministros | 2,905,000 | | | 1,166,710 | | 4,071,710 | 2,248 | 2,248 | 2,248 | | | 4,069,462 | 0.06% |
| 1693516061050010001322 | Materiales y suministros | 20,000,000 | | | 833,290 | | 20,833,290 | 18,030,930 | 18,030,930 | 18,030,930 | | | 2,802,360 | 86.55% |
| 1693516061050010001322 | Materiales y suministros | | | | | | | | | | | | | |
| 1693516061050010001322 | Materiales y suministros | | | | | | | | | | | | | |
| 1693516061050010001322 | Materiales y suministros | | | | | | | | | | | | | |
| 1693516061050010001322 | ADQUISICIÓN DE SEF | 9,500,000 | | | 500,000 | | 10,000,000 | 8,787,715 | 6,247,781 | 6,247,781 | 2,539,934 | | 1,212,285 | 87.88% |
| 1693516061050010001322 | ARRENDAMIENTO DE BIENES | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |

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| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|--------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 1693516061050010001322 | SERVICIOS PUBLICOS | 3,000,000 | | | 500,000 | | 3,500,000 | 2,532,943 | 1,295,009 | 1,295,009 | 1,237,934 | 967,057 | 72.37% | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | servicio de Energía | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Teléfono | 3,000,000 | | | 500,000 | | 3,500,000 | 2,532,943 | 1,295,009 | 1,295,009 | 1,237,934 | 967,057 | 72.37% | |
| 1693516061050010001322 | Servicio de Teléfono | 1,800,000 | | | | | 1,800,000 | 1,800,000 | 562,066 | 562,066 | 1,237,934 | | 100.00% | |
| 1693516061050010001322 | Servicio de Teléfono | 1,200,000 | | | 500,000 | | 1,700,000 | 732,943 | 732,943 | 732,943 | | 967,057 | 43.11% | |
| 1693516061050010001322 | Servicio de Teléfono | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Teléfono | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Teléfono | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Servicio de Internet | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1693516061050010001322 | PRIMAS Y SEGUROS | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | Primas y Seguros | | | | | | | | | | | | | |
| 1693516061050010001322 | IMPRESOS Y PUBLICA | 6,000,000 | | | | | 6,000,000 | 5,999,100 | 4,697,100 | 4,697,100 | 1,302,000 | 900 | 99.99% | |
| 1693516061050010001322 | Impresos y publicaciones | 6,000,000 | | | | | 6,000,000 | 5,999,100 | 4,697,100 | 4,697,100 | 1,302,000 | 900 | 99.99% | |
| 1693516061050010001322 | Impresos y publicaciones | | | | | | | | | | | | | |
| 1693516061050010001322 | Impresos y publicaciones | 6,000,000 | | | | | 6,000,000 | 5,999,100 | 4,697,100 | 4,697,100 | 1,302,000 | 900 | 99.99% | |
| 1693516061050010001322 | Impresos y publicaciones | | | | | | | | | | | | | |
| 1693516061050010001322 | Impresos y publicaciones | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|--------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1693516061050010001322 | Impresos y publicaciones | | | | | | | | | | | | | |
| 1693516061050010001322 | GASTOS DE VIAJE (Di | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 1693516061050010001322 | OTROS GASTOS GENI | 500,000 | | | | 500,000 | 255,672 | 255,672 | 255,672 | | | 244,328 | 51.13% | |
| 1693516061050010001322 | Comisión Bancaria | 500,000 | | | | 500,000 | 255,672 | 255,672 | 255,672 | | | 244,328 | 51.13% | |
| 1693516061050010001322 | Comisión Bancaria | | | | | | | | | | | | | |
| 1693516061050010001322 | Comisión Bancaria | 500,000 | | | | 500,000 | 255,672 | 255,672 | 255,672 | | | 244,328 | 51.13% | |
| 1693516061050010001322 | Comisión Bancaria | | | | | | | | | | | | | |
| 1693516061050010001322 | Comisión Bancaria | | | | | | | | | | | | | |
| 1693516061050010001322 | Comisión Bancaria | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Gastos legales | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1693516061050010001322 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 1693516061050010001322 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1693516061050010001322 | GASTOS DE INVERSI | 25,918,428 | | | 4,299,137 | 30,217,565 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 11,405,428 | 62.26% | |
| 1693516061050010001322 | PROYECTOS DE FORI | 5,918,428 | | | | 5,918,428 | | | | | | 5,918,428 | 0.00% | |
| 1693516061050010001322 | PROYECTOS DE FORI | 5,918,428 | | | | 5,918,428 | | | | | | 5,918,428 | 0.00% | |
| 1693516061050010001322 | PROYECTOS DE FORI | 5,918,428 | | | | 5,918,428 | | | | | | 5,918,428 | 0.00% | |
| 1693516061050010001322 | Transporte Escolar | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 1693516061050010001322 | Transporte Escolar | | | | | | | | | | | | | |
| 1693516061050010001322 | Transporte Escolar | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 1693516061050010001322 | Transporte Escolar | | | | | | | | | | | | | |
| 1693516061050010001322 | Transporte Escolar | | | | | | | | | | | | | |
| 1693516061050010001322 | Transporte Escolar | | | | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1693516061050010001322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1693516061050010001322 | Actividades pedagógicas | 3,918,428 | | | | 3,918,428 | | | | | | 3,918,428 | 0.00% | |
| 1693516061050010001322 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1693516061050010001322 | Actividades pedagógicas | 3,918,428 | | | | 3,918,428 | | | | | | 3,918,428 | 0.00% | |
| 1693516061050010001322 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1693516061050010001322 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1693516061050010001322 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | Alimentación para jornac | | | | | | | | | | | | | |
| 1693516061050010001322 | PROYECTOS DE INFR | 20,000,000 | | 4,299,137 | | 24,299,137 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 5,487,000 | 77.42% | |
| 1693516061050010001322 | PROYECTOS DE INFR | 20,000,000 | | 4,299,137 | | 24,299,137 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 5,487,000 | 77.42% | |
| 1693516061050010001322 | PROYECTOS DE INFR | 20,000,000 | | 4,299,137 | | 24,299,137 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 5,487,000 | 77.42% | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Construcción, ampliación | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Dotacion institucional de | | | | | | | | | | | | | |
| 1693516061050010001322 | Mantenimiento de infrae | 20,000,000 | | 4,299,137 | | 24,299,137 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 5,487,000 | 77.42% | |
| 1693516061050010001322 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 1693516061050010001322 | Mantenimiento de infrae | 20,000,000 | | 4,299,137 | | 24,299,137 | 18,812,137 | 17,313,000 | 17,313,000 | 1,499,137 | | 5,487,000 | 77.42% | |
| 1693516061050010001322 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 1693516061050010001322 | Mantenimiento de infrae | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|-------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1693516061050010001322 | Mantenimiento de infrae | | | | | | | | | | | | | |