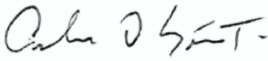


RECURSOS ADMINISTRADOS ☒							RECURSOS DE LA NACIÓN ☐							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	149,862,000			11,606,837		161,468,837	56,204,500	17,001,166	15,781,833	39,203,334	1,219,333	105,264,337	34.81%
03916	916	149,862,000			11,606,837		161,468,837	56,204,500	17,001,166	15,781,833	39,203,334	1,219,333	105,264,337	34.81%
039160305	EL RAIZAL	149,862,000			11,606,837		161,468,837	56,204,500	17,001,166	15,781,833	39,203,334	1,219,333	105,264,337	34.81%
039160305105001002135	INSTITUCION EDUCACIONAL	149,862,000			11,606,837		161,468,837	56,204,500	17,001,166	15,781,833	39,203,334	1,219,333	105,264,337	34.81%
03916030510500100213501	RECURSOS PROPIOS	4,352,000			2,979,131		7,331,131	2,870,294		2,870,294			4,460,837	39.15%
03916030510500100213501	Otros bienes transportables	4,200,000					4,200,000						4,200,000	0.00%
03916030510500100213501	Servicios de distribución	52,000					52,000						52,000	0.00%
03916030510500100213501	Servicios financieros y seguros	100,000					100,000						100,000	0.00%
03916030510500100213501	Mantenimiento de infraestructura				2,979,131		2,979,131	2,870,294	2,870,294	2,870,294			108,837	96.35%
03916030510500100213502	TRANSFERENCIAS NACIONALES	145,510,000			8,626,706		154,136,706	53,334,206	14,130,872	12,911,539	39,203,334	1,219,333	100,802,500	34.60%
03916030510500100213502	Otros bienes transportables	24,000,000					24,000,000						24,000,000	0.00%
03916030510500100213502	Otros productos metálicos	5,000,000					5,000,000						5,000,000	0.00%
03916030510500100213502	Remuneración servicios	15,000,000					15,000,000	6,131,000	3,065,500	3,065,500	3,065,500		8,869,000	40.87%
03916030510500100213502	Prestación de servicios por	13,704,000			3,426,000		17,130,000	14,400,000	5,864,666	4,645,333	8,535,334	1,219,333	2,730,000	84.06%
03916030510500100213502	Servicios prestados de in	7,000,000					7,000,000						7,000,000	0.00%
03916030510500100213502	Mantenimiento de infrae	50,696,000			5,200,706		55,896,706	32,803,206	5,200,706	5,200,706	27,602,500		23,093,500	58.69%
03916030510500100213502	Dotacion institucional de	6,000,000					6,000,000						6,000,000	0.00%
03916030510500100213502	Actividades pedagógicas	12,000,000					12,000,000						12,000,000	0.00%
03916030510500100213502	Dotacion institucional de	12,110,000					12,110,000						12,110,000	0.00%
03916030510500100213503	TRANSFERENCIAS MUNDIA				1,000		1,000						1,000	0.00%
03916030510500100213503	Servicios financieros y se				1,000		1,000						1,000	0.00%



Carlos Octavio Gomez Tabares
RECTOR



NORIS PATERNINA DIAZ
TESORERO