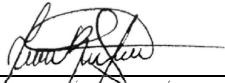


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	215,927,854	1,335,000	1,335,000	3,561,837		219,489,691	68,769,875	5,932,387	4,325,165	62,837,488	1,607,222	150,719,816	31.33%
07923	923	215,927,854	1,335,000	1,335,000	3,561,837		219,489,691	68,769,875	5,932,387	4,325,165	62,837,488	1,607,222	150,719,816	31.33%
079230706	LA PILARICA	215,927,854	1,335,000	1,335,000	3,561,837		219,489,691	68,769,875	5,932,387	4,325,165	62,837,488	1,607,222	150,719,816	31.33%
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	1,335,000	1,335,000	3,561,837		219,489,691	68,769,875	5,932,387	4,325,165	62,837,488	1,607,222	150,719,816	31.33%
07923070610500100344101	RECURSOS PROPIOS	2,010,000	200,000	200,000	1,768,032		3,778,032	1,946,962	1,826,100	1,826,100	120,862		1,831,070	51.53%
07923070610500100344101	Servicios financieros y se	10,000	200,000				210,000	210,000	89,138	89,138	120,862			100.00%
07923070610500100344101	Prestación de servicios pr				1,268,032		1,268,032	1,268,032	1,268,032	1,268,032				100.00%
07923070610500100344101	Servicio de Teléfono	2,000,000		200,000	500,000		2,300,000	468,930	468,930	468,930			1,831,070	20.39%
07923070610500100344102	TRANSFERENCIAS NA	213,917,854	1,135,000	1,135,000	1,792,273		215,710,127	66,822,913	4,106,287	2,499,065	62,716,626	1,607,222	148,887,214	30.98%
07923070610500100344102	Otros bienes transportabl	65,000,000		600,000			64,400,000	50,938,000			50,938,000		13,462,000	79.10%
07923070610500100344102	Otros productos metálico	35,000,000					35,000,000						35,000,000	0.00%
07923070610500100344102	Servicios financieros y se	50,000					50,000						50,000	0.00%
07923070610500100344102	Remuneración servicios t	28,867,854			373,000		29,240,854	372,945	372,945	372,945			28,867,909	1.28%
07923070610500100344102	Prestación de servicios pr	15,000,000		535,000	46,968		14,511,968	14,511,968	3,261,412	1,654,190	11,250,556	1,607,222		100.00%
07923070610500100344102	Servicio de Teléfono	1,000,000	1,135,000				2,135,000	1,000,000	471,930	471,930	528,070		1,135,000	46.84%
07923070610500100344102	Servicios prestados de im	5,000,000					5,000,000						5,000,000	0.00%
07923070610500100344102	Mantenimiento de infraes	50,000,000			1,372,305		51,372,305						51,372,305	0.00%
07923070610500100344102	Actividades pedagógicas,	14,000,000					14,000,000						14,000,000	0.00%
07923070610500100344103	TRANSFERENCIAS MI				1,532		1,532						1,532	0.00%
07923070610500100344103	Servicios financieros y se				1,532		1,532						1,532	0.00%



JAQUELINE RODRIGUEZ MARIN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO