

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	32,521,553	32,521,553	31,617,201		904,352	19,160,601	62.93%
05919	919	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	32,521,553	32,521,553	31,617,201		904,352	19,160,601	62.93%
059190509	GIRARDOT	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	32,521,553	32,521,553	31,617,201		904,352	19,160,601	62.93%
059190509105001006483	INST EDUC RODRIGO	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	32,521,553	32,521,553	31,617,201		904,352	19,160,601	62.93%
05919050910500100648301	RECURSOS PROPIOS	1,320,000			883,371		2,203,371	883,371	883,371	883,371			1,320,000	40.09%
05919050910500100648301	Servicios financieros y se	5,000					5,000						5,000	0.00%
05919050910500100648301	Remuneración servicios	1,315,000					1,315,000						1,315,000	0.00%
05919050910500100648301	Prestación de servicios p				883,371		883,371	883,371	883,371	883,371				100.00%
05919050910500100648302	TRANSFERENCIAS N/	30,772,574	4,950,000	4,950,000	18,705,329		49,477,903	31,638,182	31,638,182	30,733,830		904,352	17,839,721	63.94%
05919050910500100648302	Otros bienes transportabl	8,767,574	4,950,000				13,717,574	11,057,008	11,057,008	11,057,008			2,660,566	80.60%
05919050910500100648302	Servicios financieros y se	5,000					5,000						5,000	0.00%
05919050910500100648302	Remuneración servicios	2,500,000		3,184,781	15,744,481		15,059,700	3,935,945	3,935,945	3,935,945			11,123,755	26.14%
05919050910500100648302	Prestación de servicios p	9,000,000		1,765,219	1,450,848		8,685,629	8,685,629	8,685,629	7,781,277		904,352		100.00%
05919050910500100648302	Servicios prestados de in	3,000,000			510,000		3,510,000	3,505,600	3,505,600	3,505,600			4,400	99.87%
05919050910500100648302	Mantenimiento de infrae	3,500,000					3,500,000						3,500,000	0.00%
05919050910500100648302	Actividades pedagógicas	4,000,000			1,000,000		5,000,000	4,454,000	4,454,000	4,454,000			546,000	89.08%
05919050910500100648303	TRANSFERENCIAS MI				879		879						879	0.00%
05919050910500100648303	Otros bienes transportabl				879		879						879	0.00%
05919050910500100648304	PRESUPUESTO PARTI				1		1						1	0.00%
05919050910500100648304	Otros bienes transportabl				1		1						1	0.00%

Maria Isabel M.

MARIA ISABEL MORALES ARANGO
RECTOR

Luzy Mary

LUZ MARY ISAZA ISAZA
TESORERO