

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	18,166,154	10,166,008	9,261,661	8,000,146	904,347	33,516,000	35.15%
05919	919	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	18,166,154	10,166,008	9,261,661	8,000,146	904,347	33,516,000	35.15%
059190509	GIRARDOT	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	18,166,154	10,166,008	9,261,661	8,000,146	904,347	33,516,000	35.15%
059190509105001006483	INST EDUC RODRIGO	32,092,574	4,950,000	4,950,000	19,589,580		51,682,154	18,166,154	10,166,008	9,261,661	8,000,146	904,347	33,516,000	35.15%
05919050910500100648301	RECURSOS PROPIOS	1,320,000			883,371		2,203,371	883,371	883,371	883,371			1,320,000	40.09%
05919050910500100648301	Servicios financieros y se	5,000					5,000						5,000	0.00%
05919050910500100648301	Remuneración servicios	1,315,000					1,315,000						1,315,000	0.00%
05919050910500100648301	Prestación de servicios p				883,371		883,371	883,371	883,371	883,371				100.00%
05919050910500100648302	TRANSFERENCIAS N/A	30,772,574	4,950,000	4,950,000	18,705,329		49,477,903	17,282,783	9,282,637	8,378,290	8,000,146	904,347	32,195,120	34.93%
05919050910500100648302	Otros bienes transportabl	8,767,574	4,950,000				13,717,574	1,155,609	1,155,609	1,155,609			12,561,965	8.42%
05919050910500100648302	Servicios financieros y se	5,000					5,000						5,000	0.00%
05919050910500100648302	Remuneración servicios	2,500,000		3,184,781	15,744,481		15,059,700	3,935,945	2,154,445	2,154,445	1,781,500		11,123,755	26.14%
05919050910500100648302	Prestación de servicios p	9,000,000		1,765,219	1,450,848		8,685,629	8,685,629	5,972,583	5,068,236	2,713,046	904,347		100.00%
05919050910500100648302	Servicios prestados de in	3,000,000			510,000		3,510,000	3,505,600			3,505,600		4,400	99.87%
05919050910500100648302	Mantenimiento de infrae	3,500,000					3,500,000						3,500,000	0.00%
05919050910500100648302	Actividades pedagógicas	4,000,000			1,000,000		5,000,000						5,000,000	0.00%
05919050910500100648303	TRANSFERENCIAS MI				879		879						879	0.00%
05919050910500100648303	Otros bienes transportabl				879		879						879	0.00%
05919050910500100648304	PRESUPUESTO PARTI				1		1						1	0.00%
05919050910500100648304	Otros bienes transportabl				1		1						1	0.00%

Clara Astrid Ceballos Agudelo

CLARA ASTRID CEBALLOS AGUDELO
RECTOR

Luzy Mary Isaza Isaza

LUZ MARY ISAZA ISAZA
TESORERO