

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	86,967,408	4,000,000	4,000,000	27,586,388	19,834,054	94,719,742	66,610,764	66,610,764	65,910,764	700,000	28,108,978	70.32%	
02915	915	86,967,408	4,000,000	4,000,000	27,586,388	19,834,054	94,719,742	66,610,764	66,610,764	65,910,764	700,000	28,108,978	70.32%	
029150210	SANTA CRUZ	86,967,408	4,000,000	4,000,000	27,586,388	19,834,054	94,719,742	66,610,764	66,610,764	65,910,764	700,000	28,108,978	70.32%	
029150210105001000043	INST EDUC BARRIO S	86,967,408	4,000,000	4,000,000	27,586,388	19,834,054	94,719,742	66,610,764	66,610,764	65,910,764	700,000	28,108,978	70.32%	
0291502101050010000430	RECURSOS PROPIOS	11,048,000			3,234,535		14,282,535	9,007,664	9,007,664	9,007,664		5,274,871	63.07%	
0291502101050010000430	Otros bienes transportabl	6,008,000			3,134,535		9,142,535	4,000,000	4,000,000	4,000,000		5,142,535	43.75%	
0291502101050010000430	Servicios financieros y ser	40,000			100,000		140,000	7,664	7,664	7,664		132,336	5.47%	
0291502101050010000430	Mantenimiento de infraes	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000			100.00%	
0291502101050010000430	TRNASFERENCIAS NA	75,919,408	4,000,000	4,000,000	24,284,838	19,834,054	80,370,192	57,603,100	57,603,100	56,903,100	700,000	22,767,092	71.67%	
0291502101050010000430	Otros bienes transportabl	31,065,000		2,000,000	6,400,239		35,465,239	31,418,100	31,418,100	31,418,100		4,047,139	88.59%	
0291502101050010000430	Otros productos metálicos				4,684,599		4,684,599					4,684,599	0.00%	
0291502101050010000430	Servicios financieros y ser	54,408					54,408					54,408	0.00%	
0291502101050010000430	Remuneración servicios te	4,000,000	2,000,000			834,054	5,165,946	4,845,000	4,845,000	4,845,000		320,946	93.79%	
0291502101050010000430	Prestación de servicios pr	8,400,000		2,000,000	4,200,000		10,600,000	8,400,000	8,400,000	7,700,000	700,000	2,200,000	79.25%	
0291502101050010000430	Servicios prestados de im	4,000,000	2,000,000		2,000,000		8,000,000	7,970,000	7,970,000	7,970,000		30,000	99.63%	
0291502101050010000430	Mantenimiento de infraes	8,000,000			7,000,000	5,000,000	10,000,000	4,970,000	4,970,000	4,970,000		5,030,000	49.70%	
0291502101050010000430	Dotacion institucional de	4,500,000					4,500,000					4,500,000	0.00%	
0291502101050010000430	Actividades pedagógicas,	1,900,000					1,900,000					1,900,000	0.00%	
0291502101050010000430	Dotacion institucional de	14,000,000										14,000,000	0.00%	
0291502101050010000430	TRANSFERENCIAS MU				63,801		63,801					63,801	0.00%	
0291502101050010000430	Otros bienes transportabl				63,801		63,801					63,801	0.00%	
0291502101050010000430	PRESUPUESTO PARTIC				3,214		3,214					3,214	0.00%	
0291502101050010000430	Otros bienes transportabl				3,214		3,214					3,214	0.00%	